CERTIFICATE

To the Clerk of Ford, State of Kansas We, the undersigned, officers of Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	nit for 2010	2		Language and the same and the s	
Allocation MVT, RVT, 16/20M	Veh & Slide	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	80-2501	6	445,100	105,030	4.472
Debt Service	10-113				
Employee Benefits	12-16,102	7	28,953	28,202	1.201
		7			
Totals			474,053	122 222	5.673
17077777777		XXXXXXXXXX	474,033	133,232	5.613
Budget Summary	-1	8	1) I-	
Neighborhood Revitalization R	eoate		Is a Resolution required	No	
Resolution					

Assisted by:	BKD	, L	LP			
	1551	N	Waterfront	Parkway	Suite 3	00

Address: Wichita, Kansas 67206

County Clerk's Use Only

23, 488, 945

November 1st Total

Assessed Valuation

State Use Only	
Received	
Reviewed by	
Follow-up: Yes	No

Attest: November 9, 2009

County Clerk

Delevi wood

Governing Body

Amount of Levy

Spearville Hospital District Ford

Computation to Determine Limit for 2010

١.		f \$	130,979
2.	Debt Service Levy in 2009 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	130,979
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 314,135		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 624,353		
	5b. Personal Property 2008 - 744,581		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
5.	Valuation of Property that has Changed in Use during 2009: 88,222		
7.	total valuation Adjustment (Sum of 4, 5c, 6) 402,357		
₹.	Total Estimated Valuation July, 1,2009 23,457,196		
€.	Total Valuation less Valuation Adjustment (8 minus 7) 23,054,839		
0.	Factor for Increase (7 divided by 9) 0.01745		
1,	Amount of Increase (10 times 3)	- \$	2,286
2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	133,265
3.	Debt Service Levy in this 2010 Budget		0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)	м аст поческото в од або до Ад	133,265

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20/M VEHICLE TAXES & SLIDER

6007	lax Levy Amount in		Allocation for Year 2010	Year 2010	
Sudgeted Funds	2009 Budget	LAM	KVI	16/20M Veh	Slider
General	360,600	9.286	886	489	0
Bond & Interest	0	0	0	\$	Û
Employee Benefits	27,472	707	7	37	0
	0	0	0	0	0
lotai	388,072	9,993	ទ	526	-

		RVI Factor	MVT Factor 0.02575	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate
S	16/20M Factor	0.00027		1	1	1	****
Slider Factor	0.00136			0	526	195	9,993
0.00000							

2010

Spearville Hospital District Ford

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
None	THE STATE OF THE PROPERTY OF THE PARTY OF TH				
CONTRACTOR OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY	en terminale de travelle de travelle de Laboura de destruir de travelle de travelle de travelle de travelle de La companya de travelle de		man mangalampi (a jaja) pagalampi mangan a jaja mangan a mangan kanan angan (112 mili 120 a jaja) (112 mili 120 a jaja)	ana marinta mana kata kata anta anta anta anta anta a	eradirasi (1.23 kalistis ili kilositis (1. africia ili ketakai ili 1446 ili ili 1446 ili ili 1446 ili ili 1446
	- Activities constitute and the state of the				en e
verente Citati Perre Citati vita il mitoli e di dicasa vita amenica i mana mana casa e para sacrama da mana di		E-CANDELDUCETTO AUTOS ON HASTE EN ANTICE DE CONTROL DE CONTROL DE CONTROL DE CONTROL DE CONTROL DE CONTROL DE	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	**************************************	AND THE RESERVE AND THE PROPERTY OF THE PROPER
	on the second	is and the second s	alithad Handston (Calmon Chille Hall) a de carregg p <u>en</u> spe <u>er systematica a carreg</u> g		Constitution Control of the Control
**************************************			menonium marakkas menokas kilokis kilokis menokas menokas kilokis kilokis kilokis menokas kilokis kilo	**************************************	**-a.mm.ladam.em.ladam.in.lagagagagagagagagagagagagagagagagagagag
	- whose contraction of the contr			**************************************	plantium a common or <u>a company promite a common de mala de la co</u> mpany
oosaanii waxaanii oo o	erakan kelanda dan segapan menangan berangan menangan berangan berangan berangan berangan berangan berangan ber	ter protestialis de l'institutiva di formata di matticio e di transco di grande di grande di grande di grande d	Securitarios de la companya del la companya de la c		(((((((((((((((((((((((((((((((((((((
NOTE TO SERVICE AND THE SERVIC	COMMINISTER STATE OF THE STATE		www.commenseiremiiioosiemisrow yrasc attei du upinisieniymesiidda	NOTES THE PROPERTY OF THE PROP	ACCUMENTAL CONTRACTOR
and to environmental and the facility of the entire the control of the entire of the e	Сумпертичносу Сета повежения подативности повежения подативности повежения подативности повежения подативности	PARTICIPATION OF THE PARTICIPA	честинен жана жана жана жана жана жана жана ж		
CONNECTION OF THE PROPERTY OF	CALIFORNIA CONTRACTOR	· CARLONICATEDROCATES CHIENERAS COCCUSIONINA NECESSORI	######################################	Alternative Commence of Proposition of Control of Contr	ecociniona
	Totals	0	0	0	plantini (Maria (Ma
	Adjustments	edisentida varida varian etromitai eritai eritai eritai eritai eritai eritai keelilai kuvei	karra marafala kindin di mana menjenjara karanta karanta karanta karanta karanta karanta karanta karanta karan	processes la que la primeira de la constantina de la colonidad de la colonidad de la colonidad de la colonidad	
	Adjusted Totals	0	0	Ō	

More: Adjustments are only required it the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDANCE

	Date	interest		Атоцт			Arnou	Amount Duc	Amo	Amount Due
	Ć,	PO III	Amount	Outstanding	D ₂	Date Dis	2009	0%	20	2010
Type of Debt	issue.	36	Issued	Jan 1,2009	lmaesi	Principal	imeresi	Principal	interest	Principal
General Obligation:										
None					visaria					
Total G.O.				0			0	6	0	
Revenue Bonds:										
Zer										
						am				
Total Revenue				9			0	0	0	
Other:	min all rele									
None										
Total Other		-		t)			0	c	c	
िराञ्च				6			0	e	6	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Adopted Budget	Prior Y	eat	Current Year	Proposed Budget
General	Actual 2	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		(93,408	235,362	196,061
Receipts:			District vor der der der der der der der der der de	Committy of progression of the desirability of the Committee of the Commit
Ad Valorem Tax		114.616	105,486	XXXXXXXXXXXXXXXXXXX
Delimquent Tax			ann ann an an Aireann	
Motor Vehicle Tax	ee The dille come do not be self the debut the second state of		odini sodije se koje se	9,286
Recreational Vehicle Tax	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		TO CHARLES AND A COMMUNICATION OF THE PROPERTY	98
16/20M Vehicle Tax				489
LAVTR				()
SPAT		-		0
In Licu of Taxes				
Resident service revenue		96.375	94,384	74,400
Frenkhip meals	mente en en 1916 de la constante de la constan	35,293	30,805	28,800
Cline revenues	etti ildə silayiləri kirin eyrin ildə termiştiri ildə səritisi ildə silayiləri	16,731	13,617	15,000
Administrative income		2,324	ario e acaramilio e inversione di aggi a conservizioni di aggi a conservizioni di aggi a conservizioni di aggi 1929	(000,1
Contributions		600	0	0
Wind farm proceeds		11,359	11,642	11,933
Interest on Idle Funds		5,905	5,369	
Miscellancous		DESCRIPTION OF THE PROPERTY OF		
Dues miscellaneous exceed 10% of Total Receipts			various and the second	publikeramiinistariinikiin essesseraserasera essen eta este eta eta eta eta eta eta eta eta eta e
Total Receipts	ejej) meneke meneke mene poemi	283,203	162,732	144,006
Resources Available:	THE REPORT OF THE PERSON OF TH	476,611	497,594	340,070
Expenditures:	CONTRACTOR CONTRACTOR OF THE C		nii-renii-renii (1-1-1) (1-1-1) (1-1-1) (1-1-1) (1-1-1-1) (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Salanes		80,136	80,757	87,236
Unlines and phone	CONTROL OF THE PROPERTY OF THE	44,727	37,538	
Legal and accounting	The state of the s	13,867	14,976	
Advertising		2,702	3,180	3,434
Supplies, repairs and maintenance		28,752	40,526	43,769
Instruce	erier-militaritemmessansit-mmesitaresitse	16,314	6,862	7,411
Clinic expenses	gyrgolygginagrópalegunnum etigliger <u>les</u> volgans <u>eles</u>	16,194	27,394	29,585
Capital outlay		38,557	90,296	216,950
Neighborhood Revitalization Rebate	and the second s			
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		241,249	301,529	445.100
Unencumbered Cash Balance Dec 31		235,362		****************
2008/2009 Budget Authority Amount: 360,600	360,600		Non-Appr Bal	ግ፡፡ ባብባ ዓሳ ዓሳ ዓሳ ዓሳ ዓሳ ዓሳ ዓሳ ዓሳ
Violation of Budget Law for 2008/2009: No	No.		Tot Exp/Non-Appr Bal	445,100
Possible Cash Violation for 2008; No	1338		Tax Required	105,030
Tombre Caste Frankfore for 2000, 170		Da	Comp Rate: 0,000%	0.2020
			2009 Ad Valorem Tax	105,030
		mores of	ACOT AU TERRICH TEX	102,030

Page No. 6

Adopted Budget	Poor	Year	Current Year	Proposed Budget
Employee Benefits	Actua	12008	Esimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	-	4,186	1.333	(
Receipts:	1		<u> </u>	The state of the s
Ad Valorem Tax		22,326	25,493	***********
Delinquent Tax				
Motor Vehicle Tax	·		***************************************	707
Recreational Vehicle Tax	1	~	——————————————————————————————————————	7
16/20M Vehicle Tax			THE PARTY TO THE PERSON OF THE PARTY OF THE	37
	or Common principal de la common de principal de la common			O management of the second of
Interest on like Funds				
Miccianton				······································
Does miscellaneous exceed 10% of Total Receipts		a ministrativamien ministrativamien de	MATERIA PARENTA AND THE	
Total Receipts		22,526	25,493	751
Resources Available:		26,712	25,933 318.31	
Expenditues	ļ		######################################	121
FICA	ļ	7,088	6.660	7,193
Unemployment tax	<u> </u>	209	1.471	I.389
Worker's Compensation	-	2,182	2.340	2.527
Employee heady frouvance		10,785	11.182	12,076
Vacation		5.113	5.173	5.568
Newphorthand Kennatication Repaile				~1,012 C
Miscellancous			Andrews in the second and course to print the second in the second secon	######################################
Does miscellascous exceed 10% of Total Expenditures			territor enjoyen entre distribute de la comunicación de la comunicación de la comunicación de la comunicación	en e
Total Expraditure		25.379	26,826	28,953
Unerscumpered Cash Balance Dec 31	 	1,333		KKEREKEREKEKEKE
2008/2009 Budget Authority Amount: 27,472	27.472		Kel kidy-uoN	AND THE STREET, STREET
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	28,953
Possible Cash Violation for 2008: No	and the same		Tax Required	28.202
BOOMETS:		Del	Comp Rate: 0.000%	0
			2009 Ad Valorem Tax	28,202

Adopted Budget

umbred noults			
	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Pstimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	Transfer of the second		0 (
Receipts:		**************************************	***************************************
Ad Valorem Tax		() XXXXXXXXXXXXXXXXXXX
Delinquent l'ax		***************************************	
Motor Vehicle Tax	<u> </u>		
Recreational Vehicle Tax			1
16/20M Vehicle Tas		5-10-11-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
Skder			
laterest on like hunds			
Miscelaneous			
Does miscellaneous exceed 10% of Total Receipts	demockatiscs		
Total Herelpts		· u · · · · · · · · a	
Hespures Avallable:			
Expenditures:	CONTRACTOR OF STREET	V:	
inproves.			
	Difficultivation (Administration of the American American		
manas na		***************************************	
		?*************************************	
Neighborhood Revitalization Rebate	annet mirror (traininternitri) (training rindinal) (Sitema		
Miscellmeous	***************************************	***************************************	
Does miscellaneous exceed 10% of Total Expenditures			Control of the second of the s
Fotal Expenditures		G 0	and and an individual (12) all another the contract of the con
Uncocumbered Cash Balance Dec 31		(1)	THE PROPERTY OF THE PARTY OF TH
2008/2009 Budga Authority Amount: 0	()	Non-Appr Ba	
Violation of Hudget Law for 2008/2009: No	Nin	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No	*********	Tax Requires	
#00F/J#		Del Comp Rate: 0.000%	
	Anna	int of 2009 Ad Valorem Tax	
	. 11.110		`L

The governing body of Spearville Hospital District

Ford

will meet on the 10th day of August, 2009, at 7 p.m. at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at the Parkview Apartments Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	241,249	4.634	301,529	4.388	445,100	105,030	4,478
Debt Service							
Employee Benefits	25,379	1.077	26,826	1.061	28,953	28,202	1.202
Totals	266,628	5.711	328,355	5,449	474,053	133,232	5.680
Less: Transfers	0		0		0		
Net Expenditures	266,628		328,355		474,053		
Total Tax Levied	126,974		130,979		XXXXXXXXXXXXXXX	k	
Assessed Valuation	22,185,663		24,041,376		23,457,196		

Ontetan	din.	īnda	1000	nece

Jan 1,	2007	2008
G.O. Bonds	0	0
Revenue Bonds	0	0
No-Fund Warrant	0	0
Lease Pur. Prine.	. 0	0
Total	0	0

	2009	
1	0	
1	0	
[0	
[0	i
[
[0	

*Tax rates are expressed in mills.

Page No.

8

	Proof of	Publica	ation	
STATE O	F KANSAS,	FORD CO	OUNTY, ss:	
1	1		1	

Souce Westhale

first duly sworn, deposes and says: That is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford nty, Kansas, with a general paid circulation on urly basis in Ford County, Kansas, and that said spaper is not a trade, religious or fraternal pub-

> newspaper is a weekly published at least ly 50 times a year; has been so published conisly and uninterruptedly in said county and or a period of more than five years prior to st publication of said notice; and has been ted at the post office of Spearville in said y as second class matter.

he attached notice is a true copy thereof and iblished in the regular and entire issue

_ consecutive weeks, I newspaper for ____ st publication thereof being made as aforesaid

ubsequent publications being made on the ing dates:

	, 20
	, 20
	, 20
sue Mue	elle-
me I (vale	PUBLISH

Subscribed and sworn to before me this 26 day of

(My commission expires_

Additional copies \$ -

NOTICE OF BUDGET HEARING

The governing body of Spearville Honoital District

Ford

will meet on the 10th day of August, 2000, at 7 p.m. at Parkview Conference Room for the purpose of he aring and answering objections of temporar relating to the proposed use of all funds and the amount of the following the second of the content of the Parkview Apartments Manager's Office and will be available at this headon.

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Price Year Actual 2008 Ourrent Year Estimate for 2009		Proposed Budget Year for 2010			
	Prior Year Act	Actual	Current I em Lisali	Actual		Amount of 2009	Actual Tax Rate*
	Expenditures	Tax Rate	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax 105,030	
FUND	241,249		301,529	4.388	445,100	100/000	-
General	201,2019	4.007				40.202	1.202
Debt Service		1.077	26,826	1.061	28,953	28,202	1.202
Employee Benefits	25,379	1.077	20,025				
		77	BUTTE	13/2			
				5.449	474,053	133,232	5.68
Totals	266,618	5,711	328,355	3,443	0		
Less: Transfers	0	1013	328,355	1	474,053		
Net Expenditures	266,628	3	130.975		TOWN THE PARTY OF	N N	
Total Tax Levied	126.974				23,457,19		
Assessed Valuation	22,185,66	3	24,041,37	9		Thornes T	

Outstanding Indebtedness, Jan 1, G.O. Bonds Revenue Bonds No-Fund Warrant Lease Par. Princ. Total

Notary Funda - State of Kansas